

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	757.0	747.0	751.0
Pupils On Roll Special Ed Full-Time	108.0	110.0	111.0
Pupils On Roll SUBTOTAL	865.0	857.0	862.0
Pupils in Private School Placements	3.0	2.0	3.0
Pupils Sent to Contracted Preschool	1.0		0.0
Pupils Sent to Other Districts Regular	1.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	2.0	1.0	0.0
Pupils Received		3.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,463,068	6,608,384	6,801,973
Total Tuition	10-1300	16,988	14,500	17,000
Unrestricted Miscellaneous Revenues	10-1XXX	48,960	15,500	15,500
Other Restricted Miscellaneous Revenues	10-1XXX	5,000	5,000	25,000
Subtotal - Revenues From Local Sources		6,534,016	6,643,384	6,859,473
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	49,114	49,114	49,114
Categorical Special Education Aid	10-3132	488,215	488,215	488,215
Equalization Aid	10-3176	2,999,343	2,999,343	2,999,343
Categorical Security Aid	10-3177	33,172	33,172	33,172
Other State Aids	10-3XXX	78,874	94,764	94,764
Subtotal - Revenues From State Sources		3,648,718	3,664,608	3,664,608
Budgeted Fund Balance - Operating Budget				
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	61,000	107,000
Withdrawal From Maint. Reserve	10-310	0	86,247	25,000
Actual Revenues (Over)/Under Expenditures		346,647	0	0
Total Operating Budget		10,529,381	10,668,526	10,834,844
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	2,645	2,645
Total Revenues From Local Sources	20-1XXX	0	2,645	2,645
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	191,750	265,628	265,628
Total Revenues From State Sources		191,750	265,628	265,628

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	62,934	61,184	52,006
Title II	20-4451-4455	18,373	18,971	15,972
Title III	20-4491-4494	206,478	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	216,595	184,106
Total Revenues From Federal Sources		287,785	296,750	252,084
Total Grants And Entitlements		479,535	565,023	520,357
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	589,954	618,685	615,236
Interest On Investments	40-1510	1,577	0	3,601
Miscellaneous	40-1XXX	1,577	0	3,601
Total Revenues From Local Sources		591,531	618,685	618,837
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	147,098	148,642	148,197
Budgeted Fund Balance	40-303	0	3,601	1,577
Total Local Repayment Of Debt		738,629	770,928	768,611
Actual Revenues (Over)/Under Expenditures		23,434	0	0
Total Repayment Of Debt		762,063	770,928	768,611
Total Revenues/Sources		11,770,979	12,004,477	12,123,812
Total Revenues/Sources Net of Transfers		11,770,979	12,004,477	12,123,812

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,541,757	3,644,900	3,855,902
Special Education - Instruction	11-2XX-100-XXX	1,177,887	1,194,644	1,145,763
Basic Skills/Remedial - Instruction	11-230-100-XXX	86,664	88,877	90,427
Bilingual Education - Instruction	11-240-100-XXX	20,372	20,408	20,732
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	17,893	16,738	20,143
School-Sponsored Athletics - Instruction	11-402-100-XXX	60,988	62,484	61,359
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	114,569	136,974	109,796
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,829	31,368	32,152
Undist. Expenditures - Health Services	11-000-213-XXX	104,300	112,435	111,934
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	119,846	142,817	125,450
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	152,055	166,895	173,844
Undist. Expenditures - Guidance	11-000-218-XXX	77,487	76,560	77,510
Undist. Expenditures - Child Study Teams	11-000-219-XXX	264,993	275,745	285,993
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	77,840	139,553	145,330
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	169,110	125,118	143,944
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,502	40,902	42,338
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	295,473	332,762	247,246
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	394,340	380,811	390,803
Undist. Expend. - Central Services	11-000-251-XXX	241,906	252,534	257,852
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	57,598	78,046	60,769
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	674,380	726,807	750,810
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	308,691	295,068	306,027
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,817,616	2,065,704	2,167,473
Total Undistributed Expenditures		4,925,535	5,380,099	5,429,271
Total General Current Expense		9,831,096	10,408,150	10,623,597

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	208,502	92,430	68,477
Facilities Acquisition And Const. Serv.	12-000-400-XXX	489,783	167,946	142,770
Total Capital Outlay		698,285	260,376	211,247
General Fund Grand Total		10,529,381	10,668,526	10,834,844
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	2,645	2,645
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,590	14,590	14,590
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	97,054	139,835	139,835
Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,216	80,348	80,348
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,535	20,535	20,535
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,320	5,320	5,320
Other	20-XXX-XXX-XXX	4,035	5,000	5,000
Total Other State Projects		191,750	265,628	265,628
Total State Projects	20-XXX-XXX-XXX	191,750	265,628	265,628
Federal Projects:				
Title I	20-XXX-XXX-XXX	62,934	61,184	52,006
Title II	20-XXX-XXX-XXX	18,373	18,971	15,972
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	206,478	216,595	184,106
Total Federal Projects	20-XXX-XXX-XXX	287,785	296,750	252,084
Total Special Revenue Funds		479,535	565,023	520,357
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	762,063	770,928	768,611
Total Debt Service Funds		762,063	770,928	768,611
Total Expenditures/Appropriations		11,770,979	12,004,477	12,123,812
Total Expenditures Net of Transfers		11,770,979	12,004,477	12,123,812

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	266,260	267,950	251,690	250,000
--Repayment of Debt	28,612	5,178	1,577	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	430,000	168,000	107,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	175,000	111,247	25,000	0
--Legal Reserve	396,684	374,100	177,073	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,980	\$10,800	\$11,161	\$11,539	\$11,842
Total Classroom Instruction	\$6,755	\$7,041	\$7,239	\$7,453	\$7,699
Classroom-Salaries and Benefits	\$6,288	\$6,681	\$6,833	\$7,035	\$7,230
Classroom-General Supplies and Textbooks	\$299	\$310	\$354	\$365	\$363
Classroom-Purchased Services	\$168	\$50	\$51	\$53	\$106
Total Support Services	\$1,104	\$1,406	\$1,496	\$1,578	\$1,604
Support Services-Salaries and Benefits	\$945	\$1,039	\$1,157	\$1,179	\$1,159
Total Administrative Costs	\$1,274	\$1,351	\$1,331	\$1,405	\$1,405
Administration Salaries and Benefits	\$1,064	\$1,136	\$1,140	\$1,207	\$1,207
Total Operations and Maintenance of Plant	\$748	\$888	\$981	\$985	\$1,012
Operations and Maintenance-Salaries and Benefits	\$425	\$503	\$584	\$575	\$579
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$114	\$114	\$118	\$122
Total Equipment Costs	\$145	\$240	\$104	\$108	\$79
Legal Costs	\$86	\$62	\$45	\$47	\$46
Employee Benefits as a percentage of salaries*	27.73%	28.43%	31.32%	31.33%	32.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	11,253
Superintendent and Assistant Sup.	Superintendent	58,000

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,801,973
(B) Estimated Net Taxable Valuation (as of 10/01/14)	746,598,065
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9111
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,417,209
(E) Estimated Net Taxable Valuation (as of 10/01/14)	746,598,065
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9935

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,801,973
(H) Estimated Equalized Valuation (as of 10/01/14)	738,300,556
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9213
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,417,209
(K) Estimated Equalized Valuation (as of 10/01/14)	738,300,556
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0046

NAME=Anthony Trongone

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Trongone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Devonn Lindsay

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor
Base Annual Salary Amount	\$85,513
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10

NAME=Devonn Lindsay

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$559
Contractual Post-Employment Benefit Description of Payout of Sick days	20% of accumulated not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Domin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,900
Full-Time Equivalent (FTE)	1.0

NAME=Frank Domin

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$2,088
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% accumulated not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Frank Domin

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Havers

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$107,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jeffrey Havers

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,125
Contractual Post-Employment Benefit Description of Payout of Sick days	20% of accumulated not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Hemphill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Cooridnator
Base Annual Salary Amount	\$87,326
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Technology Coordinator

NAME=Joseph Hemphill

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,796
Contractual Post-Employment Benefit Description of Payout of Sick days	30% of accumulated not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Joseph Hemphill

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Martello

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$88,155
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,611
Contractual Post-Employment Benefit Description of Payout of Sick days	20% of accumulated not to exceed \$15,000

NAME=Kristen Martello

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Dibella

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$87,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	250

NAME=Maureen Dibella

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,752
Contractual Post-Employment Benefit Description of Payout of Sick days	20% of accumulated not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	