



**Berlin Borough School District
Regular Meeting of the Board of Education**

Date: April 28, 2016
Time: 6:30 p.m.
Location: Media Center
Berlin Community School
215 South Franklin Avenue
Berlin, NJ 08009

**AGENDA
PUBLIC BUDGET HEARING**

I. PUBLIC SESSION

A. Meeting Called to Order – 6:30 pm

B. Statement of Open Meeting Compliance

The *New Jersey Open Public Meetings Act* was enacted to insure the right of the public to have advance notice of and to attend the meeting of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Berlin Borough Board of Education has caused notice of this meeting to be published by having the date, time, and place published in the Central Record and posted in the Berlin Community School, the Berlin Community School Website, (www.bcsberlin.k12.nj.us), Borough Hall, and Channels 19 and 38.

C. Flag Salute

D. Roll Call

E. Presentation:

2016-2017 Public Budget Presentation: Mrs. Kristen Martello, Superintendent.

F. Public Participation – Agenda Items Only

Budget Approval:

Motion: to approve Resolution 1, 4-16, Approval of the 2016-2017 district budget based on a 1.9% Tax Levy Cap increase of \$136,039.

BE IT RESOLVED that the Berlin Borough School District Board of Education does hereby approve the 2016-2017 budget in the grand total amount of \$12,309,727 which includes a General Fund total of \$10,977,660, a Special Revenue Fund total of \$556,584, and a Debt Service Total of \$775,483; and also includes a General Fund local tax levy of \$6,938,012; and a Debt Service local tax levy of \$623,117.00; and

BE IT RESOLVED that this budget will include a Withdrawals from Maintenance Reserve of \$40,000 and Capital Reserve of \$50,000.00 for roof repairs and playground maintenance and construction.

II. PUBLIC HEARING ADJOURNED

A. Next Meeting: Regular Meeting of the Board of Education to follow the public hearing.