

Berlin Borough School District

Shared Services Summary & Three Year Cost Savings Projections

9/1/2008 to 6/30/2011

Position/Service Shared	Participating Agency	3 Year Cost Savings			
		2008-09	2009-10	2010-11	Total
Superintendent of Schools	Gibbsboro Schools	\$ 39,476	\$ 41,585	\$ 43,661	\$ 124,722
Network Technology Coordinator	Gibbsboro Schools	\$ 15,863	\$ 16,387	\$ 17,337	\$ 49,587
Child Study Team Supervisor	Gibbsboro Schools	\$ -	\$ -	\$ 23,034	\$ 23,034
Physical Therapist	Gibbsboro Schools	\$ 9,549	\$ 9,931	\$ 10,329	\$ 29,809
Music Teacher	Gibbsboro Schools	\$ -	\$ -	\$ 31,000	\$ 31,000
Spanish Teacher	Eastern Regional School District	\$ 22,960	\$ 25,088	\$ 26,342	\$ 74,390
Teaching/Office Supplies	Office Basics/Camden County Consortium	\$ 26,872	\$ 27,000	\$ 27,000	\$ 80,872
Workers Compensation Insurance	Burlington & Camden County Insurance Consortium	\$ 8,332	\$ 8,500	\$ 8,700	\$ 25,532
Property/Auto Liability Insurance	School Alliance Insurance Fund (SAIF)	\$ 4,005	\$ 4,200	\$ 4,200	\$ 12,405
Non-Public Transportation Services	Camden County Education Services Commission	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,000
Natural Gas	ACES	\$ 3,476	\$ 3,500	\$ 3,500	\$ 10,476
Electric	ACES	\$ 2,840	\$ 3,000	\$ 3,000	\$ 8,840
Technology/Electrical/Plumbing	South Jersey Technical Partnership	\$ 5,000	\$ 2,000	\$ 2,000	\$ 9,000
Irrigation Athletic Fields	Borough of Berlin	\$ 500	\$ 500	\$ 500	\$ 1,500
Land/Storage Facility	Borough of Berlin	\$ 1,200	\$ 1,200	\$ 1,200	\$ 3,600
Trash Removal	Borough of Berlin	\$ 30,000	\$ 30,000	\$ 30,000	\$ 90,000
Non Public Nursing	Camden County	\$ -	\$ -	\$ -	\$ -
					\$ 649,767

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