

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	748.0	709.0	693.0
Pupils On Roll Special Ed Full-Time	106.0	110.0	110.0
Pupils On Roll SUBTOTAL	854.0	819.0	803.0
Pupils in Private School Placements	1.0	1.0	3.0
Pupils Received		4.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,801,973	6,938,012	7,133,340
Total Tuition	10-1300	20,920	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	15,142	15,000	15,000
Other Restricted Miscellaneous Revenues	10-1XXX	25,000	25,000	25,000
Subtotal - Revenues From Local Sources		6,863,035	6,993,012	7,188,340
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	49,114	54,903	54,903
Categorical Special Education Aid	10-3132	488,215	495,390	495,390
Equalization Aid	10-3176	2,999,343	3,013,468	3,013,468
Categorical Security Aid	10-3177	33,172	35,051	35,051
Under Adequacy Aid	10-3180	0	77,184	77,184
Parcc Readiness Aid	10-3181	0	8,790	8,790
Per Pupil Growth Aid	10-3182	0	8,790	8,790
Professional Learning Community Aid	10-3183	0	8,400	8,400
Other State Aids	10-3XXX	95,808	0	0
Subtotal - Revenues From State Sources		3,665,652	3,701,976	3,701,976
Budgeted Fund Balance - Operating Budget	10-303	0	163,952	161,083
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	65,000	15,000
Withdrawal From Maint. Reserve	10-310	0	25,000	0
Actual Revenues (Over)/Under Expenditures		-216,309	0	0
Total Operating Budget		10,312,378	10,948,940	11,066,399
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	2,645	2,645
Total Revenues From Local Sources	20-1XXX	0	2,645	2,645

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	169,253	261,164	261,164
Total Revenues From State Sources		169,253	261,164	261,164
Revenues from Federal Sources:				
Title I	20-4411-4416	87,384	84,950	67,960
Title II	20-4451-4455	18,493	16,900	13,520
I.D.E.A. Part B (Handicapped)	20-4420-4429	223,057	209,630	177,415
Total Revenues From Federal Sources		328,934	311,480	258,895
Total Grants And Entitlements		498,187	575,289	522,704
Repayment of Debt:				
Transfers From Other Funds	40-5200	441,383	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	615,236	623,117	196,687
Interest On Investments	40-1510	0	1,574	0
Other Miscellaneous	40-1xxx	602	0	0
Miscellaneous	40-1XXX	602	1,574	0
Total Revenues From Local Sources		615,838	624,691	196,687
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	148,197	149,218	148,251
Budgeted Fund Balance	40-303	0	1,574	438,384
Total Local Repayment Of Debt		1,205,418	775,483	783,322
Actual Revenues (Over)/Under Expenditures		-436,807	0	0
Total Repayment Of Debt		768,611	775,483	783,322
Total Revenues/Sources		11,579,176	12,299,712	12,372,425
Total Revenues/Sources Net of Transfers		11,579,176	12,299,712	12,372,425

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,687,910	3,794,116	3,911,057
Special Education - Instruction	11-2XX-100-XXX	1,186,217	1,328,401	1,303,781
Basic Skills/Remedial - Instruction	11-230-100-XXX	49,831	66,395	70,006
Bilingual Education - Instruction	11-240-100-XXX	12,972	21,354	21,354
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	16,918	22,618	22,618
School-Sponsored Athletics - Instruction	11-402-100-XXX	64,504	62,150	63,650
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	0	53,832	68,595
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	31,695	32,152	25,408
Undist. Expenditures - Health Services	11-000-213-XXX	104,525	118,766	119,085
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	123,260	188,011	201,730
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	191,221	152,921	144,495
Undist. Expenditures - Guidance	11-000-218-XXX	64,673	97,118	94,223
Undist. Expenditures - Child Study Teams	11-000-219-XXX	297,159	305,484	322,340
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	130,437	185,455	222,912
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	133,760	151,953	211,222
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	28,722	42,250	42,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	236,122	291,773	290,133
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	347,100	337,237	350,786
Undist. Expend. - Central Services	11-000-251-XXX	255,408	264,994	248,630
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	55,772	65,764	12,278
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	660,386	720,575	690,046
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	357,586	350,627	350,627
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,114,650	2,169,224	2,225,543
Total Undistributed Expenditures		5,132,476	5,528,136	5,620,303
Total General Current Expense		10,150,828	10,823,170	11,012,769

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	65,019	50,000	2,860
Facilities Acquisition And Const. Serv.	12-000-400-XXX	96,531	75,770	50,770
Total Capital Outlay		161,550	125,770	53,630
General Fund Grand Total		10,312,378	10,948,940	11,066,399
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	2,645	2,645
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,076	11,874	11,874
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	74,695	132,832	132,832
Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,548	79,617	79,617
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,610	18,540	18,540
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,954	5,356	5,356
Nonpublic Security Aid	20-XXX-XXX-XXX	5,725	10,300	10,300
Other	20-XXX-XXX-XXX	2,645	2,645	2,645
Total Other State Projects		169,253	261,164	261,164
Total State Projects	20-XXX-XXX-XXX	169,253	261,164	261,164
Federal Projects:				
Title I	20-XXX-XXX-XXX	87,384	84,950	67,960
Title II	20-XXX-XXX-XXX	18,493	16,900	13,520
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,057	209,630	177,415
Total Federal Projects	20-XXX-XXX-XXX	328,934	311,480	258,895
Total Special Revenue Funds		498,187	575,289	522,704
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	768,611	775,483	783,322
Total Debt Service Funds		768,611	775,483	783,322
Total Expenditures/Appropriations		11,579,176	12,299,712	12,372,425
Total Expenditures Net of Transfers		11,579,176	12,299,712	12,372,425

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	253,082	252,436	251,044	250,000
--Repayment of Debt	3,151	439,958	438,384	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	182,000	440,989	375,989	360,989
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	50,000	25,000	0	0
--Legal Reserve	339,633	322,599	160,039	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,153	\$11,490	\$11,890	\$12,721	\$13,192
Total Classroom Instruction	\$7,397	\$7,539	\$7,660	\$8,185	\$8,519
Classroom-Salaries and Benefits	\$7,023	\$7,191	\$7,250	\$7,748	\$8,018
Classroom-General Supplies and Textbooks	\$326	\$296	\$333	\$355	\$434
Classroom-Purchased Services	\$49	\$52	\$77	\$82	\$67
Total Support Services	\$1,419	\$1,600	\$1,786	\$1,931	\$2,148
Support Services-Salaries and Benefits	\$1,050	\$1,249	\$1,391	\$1,596	\$1,785
Total Administrative Costs	\$1,368	\$1,329	\$1,372	\$1,465	\$1,407
Administration Salaries and Benefits	\$1,214	\$1,152	\$1,174	\$1,247	\$1,190
Total Operations and Maintenance of Plant	\$852	\$900	\$947	\$1,008	\$982
Operations and Maintenance-Salaries and Benefits	\$463	\$515	\$513	\$547	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$122	\$124	\$132	\$137
Total Equipment Costs	\$107	\$76	\$57	\$61	\$4
Legal Costs	\$25	\$31	\$40	\$43	\$37
Employee Benefits as a percentage of salaries*	31.58%	32.08%	31.28%	30.77%	31.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	892	Certificates of Participation, escrow of final payment	438,384	Requirement of Lease Purchase Final payment had to be set up in escrow which will create a one time sudden dip in the tax rate creating a sea/saw effect for the tax payers.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MSREC Commision and ED Data group purchasing	15,000
Transportation Services, including Fuel	Camden County Ed Services Commision	0
Purchasing	ACES - Electricity and Gas	0
Municipal/Public Works	Trash removal, grounds work, snow, grass cutting	20,000
Technology Services	IT Director	15,000
Insurance Coverages and Benefits	Health Insurance Fund and Joint Insurance Fund	500,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,133,340
(B) Estimated Net Taxable Valuation (as of 01/18/17)	738,449,655
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9660
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,330,027
(E) Estimated Net Taxable Valuation (as of 01/18/17)	738,449,655
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9926

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,133,340
(H) Estimated Equalized Valuation (as of 10/01/16)	735,922,471
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9693
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,330,027
(K) Estimated Equalized Valuation (as of 10/01/16)	735,922,471
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9960

NAME=Devon Lindsay

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Supervisor
Base Annual Salary Amount	\$91,053
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,000
Contractual Post-Employment Benefit Description of Payout of Sick days	20% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Devon Lindsay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Domin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$143,471
Full-Time Equivalent (FTE)	0.9
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Business Admin/Board Sec
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	30% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Domin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Locantora

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	30% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Locantora

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Hemphill

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,904
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	30% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Hemphill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristin Groark

CATEGORY	MEASURE
Job Title	Other
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$800
Contractual Post-Employment Benefit Description of Payout of Sick days	20% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristin Groark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristin Martello

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Chief School Administrato
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristin Martello

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shelly Ward Richards

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$110,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Legal Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,000
Contractual Post-Employment Benefit Description of Payout of Sick days	20% accumulated days not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shelly Ward Richards

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	