

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	807	757	767
Pupils On Roll - Special Full-Time	99	108	115
Subtotal - Pupils On Roll	906	865	882
Private School Placements	5	3	0
Pupils Sent to Contracted Preschool Prog	0	1	0
Pupils Sent to Other Districts-Reg Prog	0	1	0
Pupils Sent to Other Dists-Spec Ed Prog	2	2	1

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,336,341	6,463,068	6,608,384
Total Tuition	10-1300	0	0	14,500
Unrestricted Miscellaneous Revenues	10-1XXX	11,424	2,000	15,500
Other Restricted Miscellaneous Revenues	10-1XXX	5,000	5,000	5,000
Subtotal - Revenues From Local Sources		6,352,765	6,470,068	6,643,384
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	39,735	49,114	49,114
Extraordinary Aid	10-3131	14,346	0	0
Categorical Special Education Aid	10-3132	472,010	488,215	488,215
Equalization Aid	10-3176	3,026,295	2,999,343	2,999,343
Categorical Security Aid	10-3177	31,802	33,172	33,172
Other State Aids	10-3XXX	1,914	77,184	94,764
Subtotal - Revenues From State Sources		3,586,102	3,647,028	3,664,608
Budgeted Fund Balance - Operating Budget	10-303	0	199,657	213,287
Withdrawal From Cap Res-For Local Share	10-307	0	369,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	61,000
Withdrawal From Maint. Reserve	10-310	0	88,753	86,247
Actual Revenues (Over)/Under Expenditures		-425	0	0
Total Operating Budget		9,938,442	10,774,506	10,668,526
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	0	2,690	2,500
Total Revenues From Local Sources	20-1XXX	0	2,690	2,500
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	133,122	265,628	265,628

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From State Sources		133,122	265,628	265,628
Revenues from Federal Sources:				
Title I	20-4411-4416	64,429	62,934	53,493
Title II	20-4451-4455	18,952	18,373	15,617
I.D.E.A. Part B (Handicapped)	20-4420-4429	209,996	206,478	175,506
Other	20-4XXX	4,719	0	0
Total Revenues From Federal Sources		298,096	287,785	244,616
Total Grants And Entitlements		431,218	556,103	512,744
Repayment of Debt:				
Transfers From Other Funds	40-5200	3,601	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	615,088	589,954	618,685
Total Revenues From Local Sources		615,088	589,954	618,685
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	147,022	147,098	148,642
Budgeted Fund Balance	40-303	0	25,011	3,601
Total Local Repayment Of Debt		765,711	762,063	770,928
Actual Revenues (Over)/Under Expenditures		-3,324	0	0
Total Repayment Of Debt		762,387	762,063	770,928
Total Revenues/Sources		11,132,047	12,092,672	11,952,198
Total Revenues/Sources Net of Transfers		11,132,047	12,092,672	11,952,198

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,394,270	3,638,629	3,625,692
Special Education - Instruction	11-2XX-100-XXX	1,358,944	1,187,957	1,224,567
Basic Skills/Remedial - Instruction	11-230-100-XXX	83,647	86,071	88,877
Bilingual Education - Instruction	11-240-100-XXX	20,107	20,372	20,408
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	14,431	16,329	16,738
School-Sponsored Athletics - Instruction	11-402-100-XXX	56,788	60,988	62,484
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	104,984	199,251	169,152
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,102	30,042	31,368
Undist. Expenditures - Health Services	11-000-213-XXX	107,989	110,529	112,435
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	117,157	120,599	122,323
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	38,593	153,642	143,485
Undist. Expenditures - Guidance	11-000-218-XXX	75,817	76,160	76,560
Undist. Expenditures - Child Study Teams	11-000-219-XXX	253,466	285,908	288,856
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	66,021	100,344	137,552
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	102,431	113,316	125,118
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,256	36,945	40,902
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	308,131	299,158	246,062
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	382,264	398,179	393,140
Undist. Expend. - Central Services	11-000-251-XXX	238,654	244,626	252,782
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	56,821	57,648	59,033
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	591,145	711,626	745,821
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	281,930	344,261	350,069
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,724,778	1,792,839	2,074,726
Total Undistributed Expenditures		4,498,539	5,075,073	5,369,384
Total General Current Expense		9,426,726	10,085,419	10,408,150

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	130,272	195,564	92,430
Facilities Acquisition And Const. Serv.	12-000-400-XXX	373,766	77,282	167,946
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	416,241	0
Total Capital Outlay		504,038	689,087	260,376
Transfer Of Funds To Charter Schools	10-000-100-56X	7,678	0	0
General Fund Grand Total		9,938,442	10,774,506	10,668,526
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	2,690	2,500
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,365	14,590	14,590
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,640	139,835	139,835
Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,702	80,348	80,348
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,162	20,535	20,535
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,563	5,320	5,320
Other	20-XXX-XXX-XXX	2,690	5,000	5,000
Total Other State Projects		133,122	265,628	265,628
Total State Projects	20-XXX-XXX-XXX	133,122	265,628	265,628
Federal Projects:				
Title I	20-XXX-XXX-XXX	64,429	62,934	53,493
Title II	20-XXX-XXX-XXX	18,952	18,373	15,617
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	209,996	206,478	175,506
Other	20-XXX-XXX-XXX	4,719	0	0
Total Federal Projects	20-XXX-XXX-XXX	298,096	287,785	244,616
Total Special Revenue Funds		431,218	556,103	512,744
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	762,387	762,063	770,928
Total Debt Service Funds		762,387	762,063	770,928

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Expenditures/Appropriations		11,132,047	12,092,672	11,952,198
Total Expenditures Net of Transfers		11,132,047	12,092,672	11,952,198

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	258,542	266,260	266,260	250,000
--Repayment of Debt	25,288	28,612	3,601	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	500,000	430,000	61,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	175,000	175,000	86,247	0
--Legal Reserve	333,977	396,684	197,027	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,903	\$9,980	\$10,400	\$10,991	\$11,212
Total Classroom Instruction	\$6,852	\$6,755	\$6,961	\$7,160	\$7,258
Classroom-Salaries and Benefits	\$6,344	\$6,288	\$6,575	\$6,744	\$6,852
Classroom-General Supplies and Textbooks	\$360	\$299	\$330	\$356	\$351
Classroom-Purchased Services	\$148	\$168	\$57	\$60	\$55
Total Support Services	\$983	\$1,104	\$1,263	\$1,421	\$1,498
Support Services-Salaries and Benefits	\$822	\$945	\$979	\$1,078	\$1,154
Total Administrative Costs	\$1,228	\$1,274	\$1,255	\$1,360	\$1,356
Administration Salaries and Benefits	\$1,044	\$1,064	\$1,072	\$1,135	\$1,164
Total Operations and Maintenance of Plant	\$726	\$748	\$815	\$938	\$986
Operations and Maintenance-Salaries and Benefits	\$408	\$425	\$460	\$534	\$587
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$99	\$105	\$111	\$115
Total Equipment Costs	\$27	\$145	\$210	\$226	\$105
Legal Costs	\$24	\$86	\$44	\$46	\$45
Employee Benefits as a percentage of salaries*	26.55%	27.73%	27.51%	27.56%	31.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Services	Business Administrator	0.00
Special Education Services	CST Administration Services	0.00
Staffing - Other	Borough Crossing Guard	0.00
Superintendent and Assistant Sup.	Superintendent services to Gibbsboro	0.00
Municipal/Public Works	Borough Trash removal services	0.00
Technology Services	Shared IT personnel	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,608,384
(B) Estimated Net Taxable Valuation (as of 10/01/13)	755,678,221
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8745
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,227,069
(E) Estimated Net Taxable Valuation (as of 10/01/13)	755,678,221
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.9564

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,608,384
(H) Estimated Equalized Valuation (as of 10/01/13)	742,566,380
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8899
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,227,069
(K) Estimated Equalized Valuation (as of 10/01/13)	742,566,380
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.9733

NAME=Ann Hall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor
Base Annual Salary Amount	\$107,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	CST Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6100
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Hall

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Anthony Trongone

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$134,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/11
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Anthony Trongone

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2448
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1800
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No accrual, annual use
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Domin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,198
Full-Time Equivalent (FTE)	1.0

NAME=Frank Domin

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem rate of 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment, no accumulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Frank Domin

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jack Walker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Director
Base Annual Salary Amount	\$78,614
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Jack Walker

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeff Havers

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$104,459
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jeff Havers

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jeff Havers

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joe Hemphil

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,197
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	1720
Job Title Other District	Technology Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed \$15,000

NAME=Joe Hemphil

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Martello

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$85,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Kristen Martello

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	40% per diem @ 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Dibella
Employee Contract List for District

NAME=Maureen Dibella

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CER/PALS Director
Base Annual Salary Amount	\$84,706
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2216
Contractual Post-Employment Benefit Description of Payout of Sick days	30% per diem @ 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual allotment - non accumulating
Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Maureen Dibella

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	