

8<sup>th</sup> Grade Dinner Dance - \$2,000 is the start-up amount left from year to year.

Assemblies – \$1,500.00 – remain the same

Book Club - \$300- remain the same

Gifts to School – \$25,700 – remain the same

Character Ed. - \$1,000 – remain the same

Hospitality – \$3,500 – remain the same

KIDS Fund – \$7,250 - remain the same

BWS - \$900 – remain the same

Licensing/Fees/Insurance – increase to \$3,000 to cover cost of increase in insurance

Postage/Supplies - \$400 – remain the same

Santa Shop - \$1000- remain the same

Science Week - \$6,000 – remain the same

High Note – \$0.0 – remain the same

BCS Awards - \$1,300 - remain the same

ERHS Awards – \$600 – remain the same

Caring for Our Kids - \$1,000 – remain the same

Field Day – raised to \$3,000 to cover costs of the new format. Field Day for the whole school

MISC – raised to \$1,500 to cover the costs of the Phillies tickets (if we do it again)

BCSHA Budget Meeting 5-12-2020

Book Fair - \$3,500- remain the same

Comedy Show/Golf Outing - \$20,000 – remain the same

GM Box Tops – \$1,000 – remain the same

Ink Jet - \$150- remain the same

Membership - \$1,800 - remain the same

Scrip/Amazon/Shoparoo - \$500 – remain the same

Spirit Wear- remain the same - not a fundraiser

Boosterthon – raised to \$20,000 – this is what we raised last year

Miscellaneous - \$0.00- remain the same