

Berlin Borough School District Regular Meeting of the Board of Education

Date: April 27, 2017
Time: 6:30 p.m.
Location: Media Center

Berlin Community School 215 South Franklin Avenue

Berlin, NJ 08009

AGENDA PUBLIC BUDGET HEARING

I. PUBLIC SESSION

- A. Meeting Called to Order 6:30 pm
- B. Statement of Open Meeting Compliance

The New Jersey Open Public Meetings Act was enacted to insure the right of the public to have advance notice of and to attend the meeting of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Berlin Borough Board of Education has caused notice of this meeting to be published by having the date, time, and place published in the Central Record and posted in the Berlin Community School, the Berlin Community School Website, (www.bcsberlin.k12.nj.us,) Borough Hall, and Channels 19 and 38.

- C. Flag Salute
- D. Roll Call
- E. Presentation:

2017-2018 Public Budget Presentation: Mrs. Kristen Martello, Superintendent

F. Public Participation – Agenda Items Only

Budget Approval:

Motion: to approve Resolution #1, 4-17, Approval of the 2017-2018 district budget based on a 1.9% Tax Levy Cap increase of \$146,039.

BE IT RESOLVED that the Berlin Borough School District Board of Education does hereby approve the 2017-2018 budget in the grand total amount of \$12,291,007 which includes a General Fund total of \$10,958,940, a Special Revenue Fund total of \$556,584, and a Debt Service Total of \$775,483; and also includes a General Fund local tax levy of \$6,948,012; and a Debt Service local tax levy of \$623,117.00; and

BE IT RESOLVED that this budget will include a Withdrawal from Capital Reserve of \$15,000.00 for Computer Server Room upgrades.

II. PUBLIC HEARING ADJOURNED

A. Next Meeting: Regular Meeting of the Board of Education to follow the public hearing.